2022/2023 FINANCIAL INFORMATION ACT REPORT

(Published in accordance with the Public Bodies Information Act of British Columbia, 1987, Chapter 8, and the Financial Information Act.)

2022/2023 FINANCIAL INFORMATION ACT REPORT

STATEMENT OF FINANCIAL INFORMATION APPROVAL

The undersigned represents the Board of Governors of Camosun College and approves all the statements and schedules included in this Statement of Financial Information, produced under the ***Financial Information Act***.

Chair, Board of Governors
September 18, 2023

Prepared pursuant to the Financial Information Regulation, Schedule 1, Section 9

2022/2023 FINANCIAL INFORMATION ACT REPORT

MANAGEMENT REPORT

The Financial Statements contained in this Statement of Financial Information under the *Financial Information Act,* have been prepared by management in accordance with section 23.1 of the *Budget Transparency and Accountability Act* of the Province of British Columbia, in particular, the financial statements are presented in accordance therewith.

Management is also responsible for implementing and maintaining a system of internal controls to provide reasonable assurance that reliable financial information is produced.

The College's Board of Governors is responsible for ensuring that management fulfils its responsibilities for financial reporting and internal control and exercises this responsibility through the Finance and Audit Committees of the Board. The Finance Committee reviews proposed budgets, monitors financial results and reports on any significant financial matters. It meets with management 4 times a year. In addition, the Audit Committee, composed of independent Governors, appoints the external auditors, reviews the audit plan and meets with the external auditors to receive their reports prior to making recommendations to the Board of Governors. It meets 2 times a year.

The external auditors, KPMG LLP, conduct an independent examination, in accordance with generally accepted auditing standards, and expresses an opinion on the financial statements. This examination does not relate to the other schedules and statements required by the Act. This examination includes a review and evaluation of the College's system of internal control and appropriate tests and procedures to provide reasonable assurance that the financial statements are presented fairly. The external auditors have full and free access to the Audit Committee of the Board.

On behalf of Camosun College:

Deborah Huelscher, VP Administration & CFO
September 18, 2023

2022/2023 FINANCIAL INFORMATION ACT REPORT

SCHEDULE OF GUARANTEE AND INDEMNITY AGREEMENTS

The financial guarantees and indemnities agreements in force during the 2022/2023 fiscal year, that required government approval prior to being given under the ***Guarantees and Indemnities Regulation*** (B.C. Reg. 258/87), are listed below:

Bloom Limited Partnership, by its Managing GP AgeCare Management Ltd.

Meazure Learning

Vancouver Career College (Burnaby) Inc. (CDI)

Vancouver Career College (Burnaby) Inc.

Education Management Solutions, LLC

Chair, Board of Governors
September 18, 2023

VP Administration & CFO
September 18, 2023

2022/2023 FINANCIAL INFORMATION ACT REPORT

SCHEDULE OF DEBT

The College reports no long-term debt secured by debt instruments such as debentures, mortgages and bonds for the 2022/2023 fiscal year (B.C. Reg. 371/93).

Chair, Board of Governors
September 18, 2023

VP Administration & CFO
September 18, 2023

STATEMENT OF REMUNERATION AND EXPENSES FOR THE BOARD OF GOVERNORS

FOR THE YEAR ENDED MARCH 31, 2023

Total amount of remuneration for each board member and the total amount of expenses paid to or on behalf of that board member.

Prepared under the Financial Information Regulation, Schedule 1, section 6(2), (3) , (4), (5) and (6)

Name	Position	Full or Partial Year	Remuneration	Expenses	Retainers	Total	Number of meetings attended***
Ahmadi, Bijan*	Education Council Ex-Officio	Full	106,586	-	-	106,586	25
Atkins, Greg**	Appointed Member	Partial		240	-	240	10
Bryant, Monty	Appointed Member	Full		4,601	2,500	7,101	35
Clarmont, Tanya	Appointed Member	Full		72	2,000	2,072	26
Cumberland, Joanne*	Elected Employee	Full	60,021	228	-	60,248	22
Garner, Amanda	Elected Student	Partial		-	666	666	7
Jones, Kyle	Elected Student	Partial		-	1,333	1,333	7
Kaur, Puneet	Elected Student	Partial		-	666	666	5
Kearns, Lindsay	Appointed Member	Full		-	2,000	2,000	14
Margetts, Richard	Appointed Member	Partial		-	666	666	2
McBain, Brenda	Appointed Member	Full		-	2,000	2,000	22
Mojeed Ramirez, Ruth	Appointed Member	Full		-	2,000	2,000	13
Palmer, Brent	Appointed Member	Full		-	2,000	2,000	12
Stubbing, Mike**	Appointed Member	Full		17	-	17	28
Trotter, Lane*	President Ex-officio	Full	245,907	27,645	-	273,551	46
Van Akker, Albert*	Elected Employee	Full	106,247	3,244	-	109,491	15
Young, Karen	Elected Student	Partial		69	1,333	1,402	14
			$ 518,760	**$ 36,116**	**$ 17,164**	**$ 572,039**	**303**

* Remuneration and expenses reported for elected and ex-officio board members who are employees of the College is in respect of their duties as employees.

** Greg Atkins and Mike Stubbing declined remuneration.

***Only board regular and board committee meetings are included under the number of meetings attended.

STATEMENT OF EMPLOYEE'S REMUNERATION AND EXPENSES

FOR THE YEAR ENDED MARCH 31, 2023

April 1 2022 - March 31 2023

Total amount of remuneration for each employee that exceeds $75,000 and the total amount of expenses paid to or on behalf of that employee, excluding employees who are members of the Board of Governors and excluding any amounts paid under a severance agreement.

Prepared under the Financial Information Regulation, Schedule 1, section 6 and the Financial Information Act, Section 2(3)(b)(i).

Employee Name	Remuneration	Expenses
Abbott, Marie	75,887	3,424
Adu-Febiri, Francis	99,760	6,942
Agbay, Matthew	94,385	-
Alexander, Julie	100,069	4,778
Al-Haque, Mohd Rashed	100,731	2,391
Ali, Nancy	103,674	3,917
Allen, Glen	100,156	3,684
Amiraslany, Afshin	99,243	2,000
Anders, Benjamin	90,800	247
Anderson, Kristal	102,331	4,000
Anderson, Ruthie	81,916	2,329
Andrew, Kristina	93,958	362
Armstrong, David	100,069	-
Ashwood-Smith, Hannah	100,819	614
Atkinson, Gillian	100,069	793
Atkinson, Tracy	98,228	635
Aveyard, Denise	95,290	189
Avis, Christopher	102,711	1,400
Bai, Bao-Qin	99,583	-
Bain, John	101,980	2,500
Baird, Alanna	94,085	550
Ballinger, George	100,069	-
Bambi, Jonas	99,237	4,382
Bannikoff, Sandra	99,583	-
Barbas, Efthimios	90,055	5,380
Barclay, Gulcan	101,749	3,899
Baskerville-Bridges, Robert	87,965	3,106
Bass, Michelle	97,026	1,146
Bazner-Downarowicz, Jadwiga	87,810	-
Beach, Nicole	113,203	-
Behfarshad, Ghasem	110,544	610
Belanger, Kevin	93,313	-
Bell, Sherri	139,569	-
Benecke, Stephen	100,069	-

Bennett, Jennifer	99,583	3,694
Bergeron, Dominic	97,300	-
Bergerud, Daniel	99,786	-
Bernard, Christiaan	141,671	53,707
Betton, Allison	88,707	3,196
Biggs, Laura	100,538	-
Birch, Benjamin	127,147	-
Bocsik, Miklos	123,858	2,339
Boraas, John	204,950	33,924
Brewer, Monique	99,999	2,903
Brix, Ann	99,999	3,320
Broad, Kyle	106,271	-
Broom, Gordon	88,710	624
Broom, Zoe	111,683	494
Brown, Michelle	134,034	1,351
Brown, Tika	99,999	959
Browning, Ian	101,848	3,928
Bruce, Robert	98,201	2,557
Bryan, Gwenda	99,955	925
Budlong, Robert	103,962	2,835
Bunton, Kirsten	84,446	-
Burak, Arloene	101,135	2,581
Burgaretta, Mary	101,090	509
Burman, Richard	99,999	82
Burrage, Peter	99,999	494
Butcher, Anastasia	87,995	642
Caldwell, Judy	100,826	650
Callin, Timothy	99,237	-
Cameron, Brooke	85,160	219
Cameron, Ian	102,159	-
Carr, Sandra	103,434	1,289
Cazelais, Gilles	99,237	-
Champoux, Lynda	93,280	1,224
Chamut, Amber	100,293	4,959
Chan, Arnold	93,202	-
Chen, Susan	101,953	1,357
Chercover, Alena	81,224	-
Chia, Pei Mei	101,895	65
Chisholm, Sarah	101,665	635
Christensen, Sandra	114,726	4,000
Christiansen, Melanie	102,603	100
Clarke, Margie	88,822	-
Clement, Michelle	108,750	3,867
Coccola, Odette	97,395	-
Cockburn, Sarah	83,296	-
Coey, Brian	104,320	2,499
Corwin, Todd	81,596	-

Cowden, Stephen	93,202	-
Craig, Shannon	90,703	2,363
Cuachon, Scot	92,404	4,432
Cuizon, Gemma	94,206	-
Cumiskey, Jason	99,930	-
Cummings, Heather	193,592	2,804
Curran, Justin	111,652	-
Curtis, Miriam	81,884	1,803
Curtis, Trevor	99,999	2,961
Czinkota, Coralee	82,074	6,552
Dahl, Alyson	92,507	10,870
Dahl, Madeleine	80,794	84
Davies, Alan	89,513	313
Dean, Andrew	118,216	998
deGoey, Carmen	106,177	-
del Villano, Heather	123,828	3,820
Denchev, Yolina	106,090	5,999
Devnich, Brandon	90,996	-
Dhade, Gurbinder	109,434	2,935
Dhari, Shivinder	82,379	2,142
Dhillon, Jasdeep	93,272	-
Dickson, Jennifer	76,517	26
Dildy, Clifton	104,108	-
Doherty, Janet	98,092	3,152
Dolgopol, Dallas	88,767	-
Dompierre, Kerry-Ann	100,097	1,259
Doner, Susan	101,781	1,778
Donnecke, Daniel	99,237	-
Downie, Robert	99,347	660
Drover-Davidson, Cindy	85,871	512
Dumaisnil, Aidan	88,527	2,958
Duncan, Alan	85,479	-
Dundas, Melvyn	110,215	-
Dunning, Troy	106,159	-
Durdle, Andrea	82,560	3,054
Elfurjani, Salah	96,494	-
Elliot, Enid	89,053	564
Elliott, Hayley	76,573	844
Evangelou, Teresa	103,360	614
Evans, Mark	86,102	-
Everitt, Carl	105,933	3,158
Fast, Robin	97,917	321
Fayowski, Vivian	99,999	1,332
Fell, Peter	101,895	494
Feltham, Brian	99,930	-
Ferguson, Donna	99,930	1,044
Ferguson, Stephen	131,073	698

Fernyhough, Lois	104,800	-
Fertile, Candace	100,280	-
Fire, Artemis	90,082	3,405
Fisher, Blair	101,613	3,641
Flowers, Avery	99,637	163
Flynn, Alexandrea	99,237	31
Fournier, Mark	104,030	-
Fradette, Ryan	99,996	2,068
Frame, Heather	103,364	-
Frost, Graham	94,767	171
Fyfe, Maria	95,233	614
Gagnon, Yannick	85,860	-
Gale, Richard	142,235	6,245
Garland, Evan	108,166	999
Gau, Caitlan	77,902	-
Gaudreault, Patricia	101,130	-
Giles-Pereira, Rosalind	106,226	721
Gilliland, Diane	75,551	-
Giuliani, Jennifer	99,930	2,300
Glover, Robert	101,908	217
Godwin, Leah	94,927	614
Gonzalez-Harney, Dalia	117,833	8,198
Gorrie, Darryl	103,933	-
Gough, James	102,685	-
Gover-Basar, Laura	99,999	3,339
Gow, Jennifer	101,945	561
Grav, Julia	103,789	7,440
Greening, Doug	92,925	-
Grier, Tanya	96,127	425
Grigoryan, Narine	99,999	4,000
Grondin, Isabel	103,771	2,394
Guenther, Jennifer	99,015	-
Gupta, Pooja	101,488	930
Gusevskiy, Nikolay	80,755	841
Haber, Benjamin	86,287	400
Haden, Gillyan	109,631	273
Hadian, Shohreh	88,508	-
Hadwin, Laura	86,545	3,683
Hagreen, Vara	104,827	4,413
Hall, Darren	88,548	-
Halsall, Susan	114,184	-
Harris, Donavan	95,538	953
Harris, Scott	145,448	744
Hayashi, Akiko	100,024	30
Haynes, Sheryl	99,953	3,285
Hayre, Mandeep	104,815	6,090
Heagy, Robin	101,401	-

Hebig, Selena	89,890	593
Heerah, Imtehaze	106,584	58
Hickey, Llan	99,473	1,077
Hilchey, Evan	130,109	2,956
Hlady, Deborah	154,675	3,851
Hoggard, Amy	104,572	998
Hoh, Joseph	101,133	-
Holder, Jenny	99,632	706
Hood, Christine	99,347	1,077
Hook, Nancy	94,736	-
Horie, Michael	99,999	-
Hotchkiss, Chrisa	99,930	188
Howard, Leah	99,237	-
Huelscher, Deborah	221,500	1,598
Huffman, Shauna	101,895	614
Humble, Robin	88,917	4,614
Humphries, Robert	159,824	1,214
Hunt, Judith	82,250	3,348
Hunter, Peggy	99,271	157
Hutmacher, Melodie	87,152	2,448
Iacobucci, Denise	100,895	-
Ingraham, Stephanie	83,821	-
Ipe, Alex	99,237	-
Iribarne, Jeanne	99,468	-
Irvine, Joanne	100,156	1,022
Ivanov, Katrina	95,052	-
Jackson, Janet	93,133	-
Jackson, Lynnea	93,202	201
Jaffey, Marina	78,921	6,992
Jankunis, Frank	101,514	1,425
Janzen, Dean	94,375	2,700
Jarrett, Patricia	93,257	-
Jaworsky, Michelle	83,782	537
Jeffery, Roz	93,123	427
Johnson, Jamie	94,231	617
Johnson, Jason	93,116	-
Jones, Christopher	148,000	4,338
Jones, Heather	82,952	10,498
Jones, Kari	83,717	6,181
Jones, Patrick	105,919	4,848
Jung, Stan	84,658	998
Kallos, Sarah-Joy	89,778	285
Kellman, Chris	114,488	998
Kemna, Angela	93,232	118
Kemp, Nicole	130,323	11,054
Kemp, Timothy	101,007	2,940
Kennedy, Janet	95,228	-

Kennedy, Sonja	101,611	839
Kerins, Kristine	103,267	4,698
Kerrigan, Neil	95,344	753
Keyser, Shannon	99,368	1,724
Khalifa, Nasr	126,658	153
Khimji, Zahra	100,027	-
Kiechle, Guenter	80,212	-
Kilburn, Nicole	101,189	3,255
Kitts, Jody	142,796	3,602
Klassen, Constance	100,396	592
Klok, Janet	86,406	593
Kobrc, Helen	100,382	1,500
Kohl, Diana	93,133	3,306
Konomoto, Elizabeth	103,960	16,551
Kosik, Ken	126,894	1,603
Ku, Tennyson	91,844	-
Kumar, Mahesh	125,339	4,798
Lacerte, Genevieve	110,534	-
Lai, Raymond	99,237	-
Lambert, Denelle	99,927	341
Lang, David	106,177	3,362
Lang, Stephen	99,999	-
Langeland, Marius	100,368	33,384
Langlois, Chelsea	90,592	863
Lanning, Robbyn	99,999	1,561
Larkin, Kara	106,299	-
Larose, Patricia	99,237	3,632
Leather, Benjamin	78,180	391
Lee, John	105,163	-
Lee, Lawrence	102,246	540
Lemieux, Kimberly	101,965	-
Lenihan, Beverley	99,430	-
Ley, David	76,038	-
Ley, Robin	109,055	-
Li, Diana	99,930	-
Li, Scott	102,923	546
Lichty, Lindsay	75,141	2,257
Lidstone, Rodney	102,333	-
Lidstone, Ryan	126,579	412
Lieb, Christian	99,653	-
Lightbody, Karen	100,094	1,143
Lindsay, Maureen	100,069	593
Littlejohn, Paula	91,402	1,192
Liu, Michael	100,069	-
Liu, Niya	78,769	5,262
Lomas, Crystal	99,391	-
Lu, Ocean	96,128	-

Lucato, Susan	118,137	4,216
Lyall, Dorothy	86,404	4,028
Lysak, Michelle	108,806	1,042
MacDonald, Shane	83,720	4,358
MacIntosh, Laurel	76,030	500
MacPherson, Elizabeth	90,422	5,426
Maftei, Micaela	91,891	1,000
Malloch, Amanda	94,331	-
Mao, Wendong	76,256	-
Mar, Len	99,999	288
Marr, Cheryl	99,930	709
Martfeld, Alexis	99,999	-
Martin, Heather	77,908	1,278
Martin, James	99,983	381
Marziali, Louisa	93,390	-
Maurer, Adam	94,856	6,387
Mavety, Bridget	76,051	3,022
Mayes, Wayne	102,021	-
McAlister, Martha	102,829	1,442
McCagherty, Sarah	92,954	1,511
McConkey, Sean	96,215	2,181
McCreight, Laura	93,804	712
McFarlan, Jacqueline	102,771	433
McIntosh, Ann	95,217	1,086
McKinnon, Stephen	102,450	261
McLaughlin, Kirstin	80,109	8,944
McLean, Melissa	106,909	941
McMillen, Brent	115,155	2,063
Meadows, Derek	94,670	7,440
Meanwell, Neil	99,999	-
Meek, David	101,957	5,000
Mehta, Rajesh	99,237	-
Mekelburg, Brent	103,961	1,310
Meunier, Michelle	99,999	2,808
Michaud, Francis	105,327	-
Mitchell, Sandee	101,421	8,503
Monaghan, Holly	91,179	1,127
Montgomery, Patrick	98,261	-
Morier, Christopher	99,930	7,319
Moroney, Peter	137,712	2,054
Morris, Dennis	102,027	7,298
Morris, Geoffrey	86,905	495
Muir, David	103,960	160
Murphy, Deidre	99,583	346
Murray, Derek	96,481	5,234
Murray, Geoff	102,027	2,600
Nadeau, Diane	102,654	1,323

Nantes, Pauline	101,005	25
Nash, Amber	85,909	4,455
Nash, Michael	102,096	2,500
Nelson, Edgar	99,871	-
Nemec, James	99,680	941
Nevado, Thuy	87,306	-
Newstead, Christopher	99,791	1,339
Nienhuis, Thomas	86,541	-
Niwa, Maureen	100,000	6,464
Nixon, Steven	92,895	3,457
Nolin, Christine	100,395	58
Norrie, Keri	111,686	5,243
North, Jasmine	99,930	-
Oakley, Julieanne	107,495	343
O'Connor, Alyssa	86,221	9,267
Oickle, Mark	95,020	-
Olson, Kathleen	76,464	1,077
Ormiston, Todd	145,000	19,764
Ortilla, Noreen	105,124	5,000
Osias, Dwight	95,728	-
Ove, Peter	104,055	528
Paetkau, Laura	102,201	3,578
Panton, Douglas	99,537	-
Parkinson, Charles	103,455	8,219
Parks, Scott	85,348	3,054
Parrish, Natasha	84,819	5,109
Paterson, Allan	101,264	-
Paul, Melissa	93,777	593
Payne, Alayna	80,770	4,593
Pedneault, Stephanie	96,097	450
Peivast, Morteza	106,230	4,714
Pelling, Cate	85,046	6,488
Pendergast, Dustin	94,443	281
Pennell, Edward	153,734	3,327
Pereira, Liberty-Dawn	97,685	2,307
Perkin, Ronald	106,298	243
Peterson, Perry	107,219	-
Petherbridge, Nyle	83,905	46
Pettem, Katherine	103,985	4,606
Pettyjohn, Dwayne	116,942	1,174
Pewarchuk, Dailene	95,600	4,497
Phillips, Jennifer	99,237	79
Pimlott, Godfried	104,874	-
Pitman, Kelly	99,237	-
Plant, Nannette	100,702	2,631
Ploughman, Elizabeth	102,227	-
Pluta, Jennifer	86,633	5,442

Poag, Elizabeth	99,883	1,139
Poljak, Nina	79,467	8,521
Pollock, Michael	101,626	-
Popple, Steven	97,724	-
Porter, Rodney	167,185	707
Postings, Shelaina	112,525	2,306
Pozney, Tania	87,998	4,114
Price, Mark	92,900	-
Pritchard, David	84,628	-
Prussin, Emrys	80,326	-
Prytherch, Sian	99,999	128
Purdy, Alexandra	102,640	3,847
Puritch, Jeanne	103,614	3,850
Puszczalowski, Philip	85,412	-
Quinless, Jacqueline	93,725	4,000
Raju, David	97,655	-
Rao, Asha	100,539	25,368
Rayson, Todd	103,450	-
Read, Nicholas	107,509	-
Reeve, Daniel	99,237	-
Reid, Alasdair	100,236	139
Riecken, Theodore	102,027	-
Rintoul, David	99,530	351
Rivadeneira Astudillo, Jorge	81,000	29,780
Robb, Leanne	104,623	635
Robbins, Lynda	104,585	-
Robertson, Lisa	104,617	263
Robinson, Liisa	105,934	501
Rodrigues Junior Russi, Jaime	77,057	1,276
Roe, Sarah-Jayne	110,076	13,132
Rook, Rusty	99,999	494
Ross, Kristin	99,999	356
Roumanis, Melissa	78,857	3,158
Rumpel, Steven	129,904	16,394
Rusekampunzi, Augustin	99,999	-
Russell, Robert	101,598	3,154
Sacilotto, Laura	98,692	593
Samsonoff, Dale	94,157	1,875
Sandford, Hilary	101,133	-
Schaerer, Saryta	108,615	1,141
Schmidt, Mercedes	103,962	4,167
Schroeder, Michael	97,832	-
Schudel, Emily	99,970	3,893
Scott, Patricia	101,299	-
Scott, Ramona	79,414	591
Scott, Stephen	104,070	11,708
Sehn, Eric	156,790	800

Severyn, Barbara	174,839	939
Shaik, Ajijoon	87,221	1,105
Sheardown, Erynn	76,072	-
Sheldrake, Charlotte	90,465	1,800
Shepherd, Laura	99,999	-
Shewaga, Silvija	76,312	4,620
Shewey, Janice	104,299	4,015
Shoaib, Abdoladel	94,261	494
Shpak, Dale	98,815	494
Silden, Eva	101,826	4,711
Sillem, Nikolaas	97,263	341
Smedley, Rosemary	80,930	276
Smith, Derek	84,140	-
Smith, Mavis	101,260	17,021
Smyth, James	86,278	-
Solomonson, Heather	82,290	3,467
Sondheim, Amie	113,845	239
Sorensen, Robert	99,394	1,354
Southern, Dawn	116,228	606
Spearman, Richard	84,639	-
Sperling, Claudia	121,211	2,205
St Pierre, Michelle	81,589	-
Stask, Christopher	101,307	-
Stephens, Jacqueline	100,126	-
Stewart, Michael	99,237	2,300
Stickney, Gordon	113,420	1,135
Stone, Jennifer	137,232	1,169
Stonehouse, Kim	87,653	2,427
Stretch, Lindsay	116,488	-
Stride, Richard	156,790	13,876
Strobl, Margit	101,895	4,959
Stubbs, Neil	99,237	-
Stull, Joshua	101,264	250
Sturgill, Sean	93,202	824
Stuss, David	100,069	-
Sunderland, Andree	99,999	213
Suraci, Jana	101,255	5,308
Surridge, Blair	99,583	3,924
Swanwick, Mark	102,027	-
Sykes, Ryan	81,708	998
Tamosiunas, Joel	110,237	-
Tanigawa, Katie	91,985	-
Tateham, Bonnie	94,608	-
Tavares, Cecilia	100,244	803
Taylor, Wendy	105,926	4,000
Telford, John	99,640	79
Ter Kuile, Julie	80,431	500

Thomas, Martha	99,713	1,733
Thompson Wagner, Christiani	87,665	1,154
Thompson, Rob	82,082	1,480
Thomson, Daryl	112,324	2,057
Tol, Ian	154,238	9,135
Tomines, Jose	94,951	-
Tonks, Randal	99,271	3,877
Towne, Scott	95,612	578
Travers, Nicholas	99,722	-
Underwood, Larry	79,374	4,369
Van Alderwegen, Anneke	100,024	156
Van de Vegte, Joyce	117,742	939
Van Oort, James	154,155	-
Van Schubert, Steven	99,861	4,914
Van Stone, Erin	87,290	100
Vaux, Darren	113,925	3,833
Verjinschi, Bogdan	98,971	-
Vernon, Anthony	99,262	6,254
Vis, Alfred	103,660	922
Voros, Ria	110,779	658
Vos, Peter	95,089	517
Vreugdenhil, Philip	118,612	-
Wadsworth, Kerry	100,221	378
Waldman, Brianna	87,184	3,727
Walker, Ross	97,838	-
Wassermann, Brent	99,750	-
Waterhouse, Kathryn	99,618	2,808
Weaver, Michael	104,554	4,800
Webster, Anthony	95,760	2,593
Weimer, Melody	104,405	4,263
Wells, Aaron	86,203	5,015
West, Elizabeth	99,802	-
Wieler, Susana	100,024	-
Wiewiorowski, Jayna	78,566	1,456
Willbond, Mary	99,583	824
Wilmshurst, Geoffrey	188,456	40,781
Wilson, Andrew	95,089	260
Wilson, Susan	78,888	9,311
Wilton, Bree	99,930	-
Won, Stephanie	102,104	1,129
Wong, Bill	105,107	151
Wong, Regina	115,193	4,849
Wonsiak, Tessa	76,804	614
Wood Meszaros, Aileen	99,422	593
Woodrow, Sandra	101,957	1,906
Worrall, Richard	101,376	2,663
Wrate, Cynthia	119,827	-

Wrean, Patricia	96,965	-
Wu, Fan	93,357	114
Yacucha, Keith	113,282	565
Yakimoski, Nancy	100,816	257
Yang, John	102,158	90
Yilmaz, Cuma	101,957	-
Yutani, Lynelle	99,262	1,621
Zamluk, Corrine	76,307	-
Zapp, Dawn	105,287	1,167
Zehr, Lori	140,322	2,999
Zeldin, Daniel	101,054	36,089
Total over $75,000	**$ 51,855,868**	**$ 1,157,705**
Total for employees earning less than $75,000	**$ 39,771,370**	**$ 464,373**
Total All Employees	**$ 91,627,238**	**$ 1,622,078**

Severance Information:

Number of agreements	1
Number of equivalent month's gross salary	3

Prepared under the Financial Information Regulation, Schedule 1, section 6(7)

April 1 2022 - March 31 2023

Reconciliation

Total remuneration for Members of the Board of Governors	$ 535,924
Total remuneration for other employees	$ 91,627,238
Subtotal	$ 92,163,161
Total per Note 14. Expenses by object:	$ 118,055,014
Variance	(25,891,853)

Explanation of variance:

Prepared under the *Financial Information Regulation* , Schedule 1, section 6 and the *Financial Information Act* , Section 2(3)(b)(i).

Amounts disclosed in these schedules differ from total expenses disclosed in the Statement of Operations due to adjustments required in the Statement to comply with Generally Accepted Accounting Principles.

PAYMENTS TO CORPORATIONS, FIRMS AND INDIVIDUALS FOR SUPPLIES OR SERVICES RENDERED

FOR THE YEAR ENDED MARCH 31, 2023

April 1 2022 - March 31 2023

Prepared under the Financial Information Regulation, Schedule 1, section 7 and the Financial Information Act, Section 2.

Vendor	Amount
3D Systems Inc	25,303
4Imprint Canada	29,451
Acklands - Grainger Inc	29,577
Acteon	92,552
Aditya Bhati	118,837
Agile Manufacturing Inc	38,249
Air Liquide Canada Inc	85,606
Air New Zealand	29,365
Amethyst Education Services	36,742
Andrew Sheret Ltd	28,410
Applied Engineering Solutions Ltd.	62,432
Applied Management Centre	26,775
Applyboard	27,047
Aral Construction	372,164
Aramark	51,879
Associated Engineering	38,168
Association For Materials Protection	87,107
B&C Food Distributors	27,258
Barry-Hamel Equipment Ltd	51,302
Bartle & Gibson Co Ltd	68,041
BC Electrical Association	67,051
BC Hydro & Power Authority	878,226
BC Net	821,504
BC Pension Corp	8,255,427
BC Transit	71,031
Blackbaud Inc	31,832
Blackboard Canada Inc.	38,126
Brooks Corning Company Ltd	25,411
Bunzl Cleaning & Hygiene	215,914
Camfil Canada Inc.	43,243
Canadian Edge International Corp	60,185
Canadian Education Link	39,459
Canadian Linen And Uniform Service Corp.	73,501
Canam Consultants	89,807
Canem Systems	314,776
Capital Decisions Inc.	234,632
Cardinal Health Canada Inc	85,692
Cengage Canada	244,003
Charter Telecom Inc	190,138
Chetanya Career Consultants Pvt Ltd	101,731

Christie Innomed Inc.	145,600
Clark Wilson Llp	28,361
Class Technologies	79,583
Climate Action Secretariat	57,934
Coca-Cola Refreshments Canada Co.	38,257
Colleges And Institutes Canada	74,772
Compugen	312,197
Computrain IT Pvt Ltd	28,735
Cordance Operations LLC	26,673
Core-Mark	42,578
Corp Of The Dist Of Saanich	185,133
Creative Embroidery	25,211
CSA Canadian Standards Association	50,196
Decoda Literacy Solutions Society	185,000
Dentsply Sirona Canada Ltd	44,506
Dialog BC Architecture Engineering	427,069
Diamond Athletic Medical Supplies Inc.	34,794
Digi-Key Corporation	28,797
Digital Architecture	46,388
E.S. Williams & Associates	25,848
Ebsco Canada Ltd	81,973
ECS Electrical Cable Supplies	35,329
Education Management Solutions, Llc	49,386
Ellucian Technologies Canada	404,065
Emond Montgomery Publications	43,324
Fisher Scientific Company	33,104
Flynn Canada Ltd.	365,117
Footprints Security Patrol Inc	56,438
Fortis BC	647,819
Francisco Vargas Peralta	106,928
Fulcrum Management Solutions Ltd	28,224
Garda Canada Security Corp	330,367
GE Healthcare	143,692
GFS British Columbia Inc	71,936
Gilda M. Torres Rojas	52,640
Global Convention Services	36,215
Global Opportunities Pvt. Ltd.	36,919
Global Payments	566,345
Goodwin Studio Ltd	36,642
Graphic Office Interiors Ltd	556,780
Greater Victoria Adult Literacy Program	34,452
Greater Victoria School Board	205,865
Gregg Distributors BC Ltd.	73,326
Guard. Me International Insurance	172,352
H2 Accelerator	25,253
Harris & Company LLP	160,625
Heatherbrae Builders Co Ltd	4,286,022

Henry Schein Canada, Inc.	209,037
Home Lumber & Building Supplies	81,296
Homewood Health Inc	55,850
Hooper Access And Privacy Consulting Ltd	37,170
Hotline Apparel Systems Inc	27,934
Houle Electric Ltd.	305,579
Hub Office Furniture	36,251
Hu-Friedy Mfg. Co., LLC.	48,397
ICBC	26,268
IDP Education	127,046
Infosilem Inc	48,152
Island Temperature Controls Ltd	231,884
JB Sheetmetal Ltd	25,448
Jenner Chevrolet Buick GMC Ltd.	45,562
Jennifer D. Montero	33,258
John Wiley & Sons Canada Ltd	67,056
Jones & Bartlett Learning	55,624
Justin Thiessen	25,100
K-Bro Linen Systems Inc	51,715
Kelvin Ma	40,046
Kings/Queens Printer	214,909
KMS Tools	64,306
KPMG LLP	56,808
Laerdal Medical Canada Ltd	34,346
Leaders International Executive Search	45,056
Living Stones Inc	26,498
Login Canada	255,640
Long View Systems Corporation	25,029
Lumberworld Ltd	45,694
Manulife Financial	8,019,342
Mark's Commercial	30,200
Mcgraw-Hill Global Education LLC	107,496
Medline Canada Corp.	35,752
Messer Canada Inc.	30,755
Microserve Business Computers	947,816
Minister Of Finance	1,926,521
Modern Campus	45,669
Moneris	97,021
Monk Office	266,522
Morgan Electrical Group Ltd.	46,521
Mother Computers	30,145
MPS Macmillan Publishing Services	42,938
MVCC Video Communications Corp	80,396
NATG Integrated Systems	81,540
Orbis Communications Inc	62,538
Oxford Travel & Education Services Regd	31,506
Oxford Univ Press	85,181

Pacific Coast Fire Equipment	38,175
Pacific Institute For Sport	711,663
Parker Johnston Industries Ltd	233,631
Passion Sports	37,872
Pearson Canada Inc.	286,558
Polaris Leadership Inc.	65,953
Powerschool Canada ULC	31,327
Prime Engineering	28,601
Prism RBS	74,346
Proquest LLC	50,966
Quadrant Marine Institute Inc	29,453
RBC	31,765
Read Jones Christoffersen Ltd	33,774
Receiver General For Canada	5,447,309
RFS Canada	79,956
Ricoh Canada Inc	109,126
Robbins Parking Service Ltd	99,953
Rogers	95,184
Sage Publications Inc	31,585
Salt Spring Literacy Society	35,139
Samuel, Son & Co Ltd	39,177
Sandman Hotels	78,053
Santa Monica Study Abroad Pvt Ltd	115,416
School District 62	132,123
Scott Architecture	82,758
Service First Ltd	37,305
Shop3D Canada Printing Supplies Ltd	40,949
Simon Fraser University	191,732
Skillsource	60,122
Softdocs Inc	102,404
Southern Butler Price LLP	63,419
Spicers Canada ULC	117,422
Steris Canada Inc	90,442
Summit Mechanical Systems	44,229
Sunrise International Legal Services	29,623
Super Save Group	144,519
Superior Steam & Vac Ltd	26,358
Syntellis Performance Solutions LLC	46,135
Sysco Victoria	285,614
Telus	101,841
Thinkspace Architecture Planning Interior	146,912
Top Quality Coatings Ltd	39,012
Tophat	49,971
Uline Canada Corp	41,153
Universal Sheet Metal Ltd	311,069
University Of Victoria	58,187
Vancouver Island University	832,772

Vancouver Island Varsteel	93,973
Victoria Conservatory Of Music	185,000
Wesco Distribution Canada LP	26,398
West Coast Expeditions	52,076
Westburne West	42,242
Wilson'S Transportation Ltd	80,737
Worksafe BC	226,881
Yellow Pencil Inc	144,398
Zhihui J. Wang	28,977
Total over $25,000	**$ 49,793,278**
Total less than $25,000	**$ 5,764,838**
Grand total	**$ 55,558,116**

April 1 2022 - March 31 2023

Reconciliation

Total of aggregate payments exceeding $25,000 paid to suppliers	$	49,793,278
Consolidated total of payments of $25,000 or less paid to suppliers	$	5,764,838
Consolidated total of all grants and contributions exceeding $25,000	$	-
Subtotal	$	55,558,116
Total per Note 14. Expenses by object	$	36,238,838
Variance		19,319,278

Explanation of variance:

Prepared under the *Financial Information Regulation* , Schedule 1, section 7 and the *Financial Information Act* , Section 2.

Amounts disclosed in these schedules differ from total expenses disclosed in the Statement of Operations due to adjustments required in the Statement to comply with Generally Accepted Accounting Principles.